

CCSHCN

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Louisville, KY 40222
800-442-0087

Counties Served: Bullitt, Henry,
Jefferson, Oldham, Shelby, Spencer,
Trimble



Federal Fiscal Year (FFY) 2015
(July 1, 2015—June 30, 2016)

KIPDA District Determination

The KIPDA District has scored in the **NEEDS ASSISTANCE** category for the third year.

A determination of **NEEDS ASSISTANCE** means that the district must seek out targeted technical assistance and training resources on areas of non-compliance. This may include onsite technical assistance visits and monthly monitoring calls with the Point of Entry Manager and other key stakeholders.

Indicators 1, 7 and 8 are compliance indicators. The target is set by the Office of Special Education Programs (OSEP).

Indicators 2, 3, 4, 5 and 6 are performance indicators. These are a measure of the districts overall performance in several key areas. These targets were set during the development of the State Performance Plan (SPP)

INDICATOR 1: TIMELY SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	98.19%	Not Met

INDICATOR 2: SERVICES IN NATURAL ENVIRONMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
98.70%	99.49%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3A1	86.02%	85.13%	Not Met
3A2	68.99%	60.88%	Not Met

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

B. Acquisition and use of knowledge and skills (including early language/ communication)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3B1	90.67%	93.47%	Exceeds
3B2	71.55%	67.12%	Not Met

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

C. Use of appropriate behaviors to meet their needs.

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3C1	85.78%	81.37%	Not Met
3C2	53.81%	43.68%	Not Met

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

A. Know their rights;

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.45%	99.84%	Meets

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

B. Effectively communicate their children's needs

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.52%	99.14%	Meets

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

C. Help their children develop and learn.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.03%	98.55%	Meets

INDICATOR 5: CHILD FIND (BIRTH TO ONE)

Percent of infants and toddlers birth to 1 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
.52%	.54%	Exceeds

INDICATOR 6: CHILD FIND (BIRTH TO THREE)

Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
2.55%	2.62%	Exceeds

INDICATOR 7: 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	89%	Not Met

INDICATOR 8: EARLY CHILDHOOD TRANSITION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	95%	Not Met

ADDITIONAL INDICATOR INFORMATION

For Indicator 3: There were a total of 2663 children with two data points in the Kentucky Early Childhood Data System (KEDS) statewide. A total of 593 were from the KIPDA District.

For Indicator 4: There were a total of 4635 family surveys were distributed statewide. A total of 1651 were returned for a return response of 35.62%. There were 1157 surveys distributed in the KIPDA District. A total of 354 were returned for a return response of 30.60%.

December 1, 2015 Snapshot

	DISTRICT	STATE
TOTAL CASELOAD	977	4498
GENDER		
Male	643	2901
Female	334	1597
AGE		
Birth to 1	69	316
1—2	274	1320
2-3	634	2862
RACE		
Hispanic/Latino	6.55%	5.71%
Native Hawaiian or Other Pacific Islander	.10%	.04%
White	68.84%	79.64%
Asian	1.23%	1.11%
Black or African American	17.50%	7.40%
American Indian or Alaska Native	.41%	.16%
Two or more races	7.37%	5.94%
SERVICE SETTING		
Home	952	4364
Community	20	115
Other	5	19

EXIT REASONS

JULY 1, 2015 - JUNE 30, 2016

	District	State
TOTAL	974	4320
Age Appropriate	18.69%	14.26%
Part B Eligible	40.55%	52.96%
Not Eligible for Part B, referral to other programs	9.65%	8.59%
Not Eligible for Part B, no referrals	12.01%	10.14%
Part B Eligibility Not Determined	8.52%	2.80%
Deceased	0.41%	0.32%
Moved Out of State	3.80%	4.58%
Withdrawn	1.13%	1.37%
Attempts to Contact Unsuccessful	5.24%	4.98%